

**FY21 Tentative Budget**  
**Pierce County Board of Education**  
July 1, 2020 - June 30, 2021  
(Amounts rounded to \$1,000)  
GOVERNMENTAL FUND TYPES

	Operating Budget			Budget Totals
	General Fund	Other Funds	Capital Projects	
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	7,300,000			7,300,000
Other local sources	1,261,000	411,000	1,850,000	3,522,000
State sources	23,966,000	670,000		24,636,000
Federal Sources	750,000	4,140,000		4,890,000
Other sources				-
Operating Transfers: From 100		50,000		50,000
<b>Total Estimated Revenues</b>	<b>33,277,000</b>	<b>5,271,000</b>	<b>1,850,000</b>	<b>40,398,000</b>
<u>Estimated Expenditures:</u>				
Instruction	21,517,000	1,190,000	500,000	23,207,000
Pupil Services	2,224,000	100,000		2,324,000
Improvement of Instruction	714,000	1,425,000		2,139,000
Instructional Staff Training	193,000			193,000
Educational Media	711,000			711,000
General Administration	739,000	65,000		804,000
School Administration	2,160,000			2,160,000
Business Services	250,000			250,000
Maintenance & Operation	2,516,000			2,516,000
Student Transportation	1,823,000			1,823,000
Central Support Services	491,000			491,000
School & Community Nutrition		2,491,000		2,491,000
Facilities & Construction			100,000	100,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,201,000	1,201,000
<b>Total Estimated Expenditures</b>	<b>33,421,000</b>	<b>5,271,000</b>	<b>1,801,000</b>	<b>40,493,000</b>
Excess of Revenues over / (under) Expenditures	(144,000)	-	49,000	(95,000)
Est. Beg. Fund Bal.	11,300,000	572,000	2,800,000	14,672,000
<b>Est. End. Fund Bal.</b>	<b>11,156,000</b>	<b>572,000</b>	<b>2,849,000</b>	<b>14,577,000</b>

In compliance with HB 65, there will be public meetings at 8 A.M. on August 6, and at 7 P.M. on August 10 at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for adoption by the Board on August 10 at the BOE meeting at 7 p.m. All meetings will take place at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia.