

BOARD APPROVED

Date 8/10/2020

PIERCE COUNTY SCHOOL DISTRICT
 RESOLUTION FOR
 ADOPTION OF THE 2020-2021 FISCAL YEAR BUDGET

WHEREAS, the Pierce County School District has prepared its budget for the 2020-2021 fiscal year as presented below;

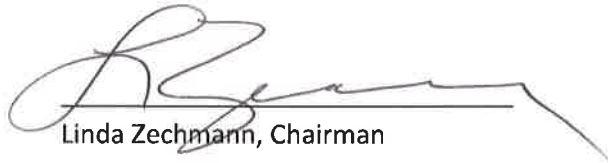
GOVERNMENTAL FUND TYPES (Amounts rounded to \$1,000)				
	Operating Budget			Budget Totals
	General Fund	Other Funds	Capital Projects	
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	7,300,000			7,300,000
Other Local Sources	1,261,000	411,000	1,850,000	3,522,000
State Sources	23,866,000	670,000		24,536,000
Federal Sources	750,000	4,140,000		4,890,000
Other Sources				-
Operating Transfers: From 100		50,000		50,000
Total Estimated Revenues	33,177,000	5,271,000	1,850,000	40,298,000
<u>Estimated Expenditures:</u>				
Instruction	21,517,000	1,190,000	500,000	23,207,000
Pupil Services	2,224,000	100,000		2,324,000
Improvement of Instruction	714,000	1,425,000		2,139,000
Instructional Staff Training	193,000			193,000
Educational Media	712,000			712,000
General Administration	739,000	65,000		804,000
School Administration	2,160,000			2,160,000
Business Services	250,000			250,000
Maintenance & Operation	2,516,000			2,516,000
Student Transportation	1,823,000			1,823,000
Central Support Services	491,000			491,000
School & Community Nutrition		2,491,000		2,491,000
Facilities & Construction			100,000	100,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,201,000	1,201,000
Total Estimated Expenditures	33,422,000	5,271,000	1,801,000	40,494,000
Excess of Revenues over / (under) Expenditures	(245,000)	-	49,000	(196,000)
Est. Beg. Fund Bal.	11,300,000	572,000	2,800,000	14,672,000
Est. End. Fund Bal.	11,055,000	572,000	2,849,000	14,476,000

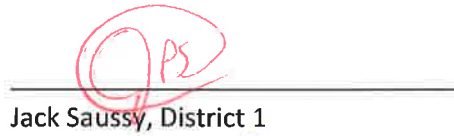
WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2020-2021 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 10th day of August, 2020, the following Board members being present and voting therefore.


Linda Zechmann, Chairman


Jack Saussy, District 1


Mitch Hall, District 2


Chip Griener, District 3


Duward Boatright, District 4



ATTEST:


Dara Bennett, Superintendent